

DEPARTMENT OF SPORT AND RECREATION, CAMPS, FUNDING AND PARTICIPATION

47. Mr T.R. Sprigg to the Minister for Sport and Recreation

- (1) What funding has been provided to each of the Department of Sport and Recreation Camps since January 2003?
- (2) How are these camps administered?
- (3) How are accounts processed at each of the camps?
- (4) Will the Minister provide a full break down of revenue and cost expenditures for each of these camps for each half year since January 2003?
- (5) Will the Minister provide a detailed outline of the activities conducted at each of these camps since January 2003?
- (6) Will the Minister provide a full, monthly, financial analysis of the operations of each of these camps since January 2003?
- (7) Will the Minister advise what mechanisms have been used to measure the effectiveness of activities at each of these camps since January 2003?
- (8) Will the Minister advise what capital works projects have been conducted at each camp since January 2003?
- (9) Will the Minister advise what the monthly participant rates at each of these camps has been since January 2003?

Mr R.C. KUCERA replied:

- (1) See Part 1 of attachment. [See paper 541.]
- (2) The Recreation Camps and Reserve Board (RCRB) camps are administered by the Department of Sport and Recreation (DSR).
- (3) Accounts are processed at each camp in accordance with Financial Administration and Audit Act (FAAA) and departmental policies related to purchasing and expenditure.
- (4) See Part 2 of attachment. [See paper 542.]
- (5) Yes, see Part 3 of attachment. [See paper 543.]
Note: Only activities (programs) defined as 'receiving payment for delivering an activity' are included.
- (6) No, I will however offer the member a briefing from the RCRB on the financial operations and capital upgrades planned at DSR Camps.
- (7) The RCRB has used the following effectiveness indicators for 2003/2004.
 - (i) The extent to which the Board satisfied the accommodation expectations of groups.
 - (ii) The extent to which the Board increased the number of persons accommodated.
 - (iii) The extent to which the Board increased the participants in recreation programs.
 - (iv) The extent to which the Board increased participations in recreation programs.
- (8) Yes, see Part 4 of attachment. [See paper 544.]
- (9) Yes, see Part 5 of attachment. [See paper 545.]